## CALL TO ORDER 7:28 WAIVED MINUTES

**Balance Sheet** 

Middlesex Little League

As of 2019-07-03

ACCOUNT NUMBER ACCOUNTS 3-Jul-19

Assets

Cash and Bank

Calendar Fund \$2,138.92

Main MLL Account \$6,104.72

PayPal \$130.13

Total Cash and Bank \$8,373.77

Profit and Loss Middlesex Little League Date Range: 2019-06-04 to 2019-07-03

## ACCOUNT NUMBER ACCOUNTS Jun 04, 2019 to Jul 03, 2019

Income

Fund Raising - End of Year Picnic \$1,056.00

Fund Raising - Patriots Night \$1,660.00

Fund Raising - Restaurants (Wendy's Night, etc.) \$300.00

Fundraising - Joe Corbi \$337.25

Sales - Snack Shack \$6,054.82

Sponsors (Signs, Teams, etc.) \$250.00

Team Photo Revenue \$601.29

Tournaments \$500.00

Total Income \$10,759.36

## Cost of Goods Sold

Fundraiser - End of Year Picnic \$1,368.56

Fundraiser - Somerset Patriots Night \$1,170.00

Snack Shack Stocking \$4,066.04

Total Cost of Goods Sold \$6.604.60

## Operating Expenses

Business Licenses, Dues, Fees & Permits \$150.00

Equipment Purchase \$563.91

Field Maintenance \$816.40

Insurance – Professional Liability \$180.94

Insurance – Property \$701.00

Work Bond Refund \$3,300.00

Telephone – Wireless \$19.99
Umpires \$2,753.50
8U Tournament and Little League \$1,395.80
Uniforms \$3,214.00
Utilities - Water \$568.41
Utilities - Electric & Gas \$1,230.32
\$21,498.87

Ben says money and state of league is the way it is because no canning and didn't do 2nd fundraiser

season recap from Frank Berta - Pirates majors winners and Yankees minors winners, congratulations all

one change for next year opening day needs to be full games

District recap

need a better means of collecting information for districts

state of the league - from Frank Berta - could we go cal ripken, can we bring in softball, these are larger discussions, we can't get enough volunteers for our current teams, so how can we make more, we need more fields and the problem is how to get them, there is great divide between the town and rec, and our little league

Frank Berta - what is a volunteer - gives up time and effort, field duty, coaching, communication

Ryan Acker - what we really need to do is play other towns, we need discussions with those other towns

Frank's response - In order to play other towns its called combined play, but would only count towards your total if it was another little league. What should really happen is district play where you play other towns and those games count

the bigger issue is number of fields and amount of kids in the league at the end of day its volunteerism, we need more and better coaching

Next general meeting will be a general discussion on how to push league forward

District updates
12s are a lock for 2nd seed
11s lost in the championship
10s lost to Milltown and are out
9s took their licks and will come back strong

8s still have to play - Make a Wish - July 13-14 and Branchburg 20-21

picnic was a success more people than we expected

Thursday August 1st - Patriots Night Part 2, getting free tickets for all those sold

Fall Ball - going to be same as last year, doing t-ball, coach pitch level, play as the level you are going to your age for next season minor AAA fridays 6pm and sat 2 and 4 majors sat 2 and 4 we will play games here last year majors was \$85 and minors \$60 usually starts 1st week in sept and will go for 10 games

Dick Meyers passed away and we had the idea to get a plaque, instead of it costing \$1000 it turned into a \$2500 deal, we will need a fundraising event to make this happen

Golf outing in Sept, Jeff Parenti is arranging it and Ellerys will host a party for it, 70 people will fill the golf course, first fundraiser into next year

All Star Game - 2 weeks from friday? July 19th? all kids that did not make a districts team can participate. Trophies to Pirates and Yankees in between major and minors all stars games.

Coaches game will be following week July 26th

adjourned 9:14pm